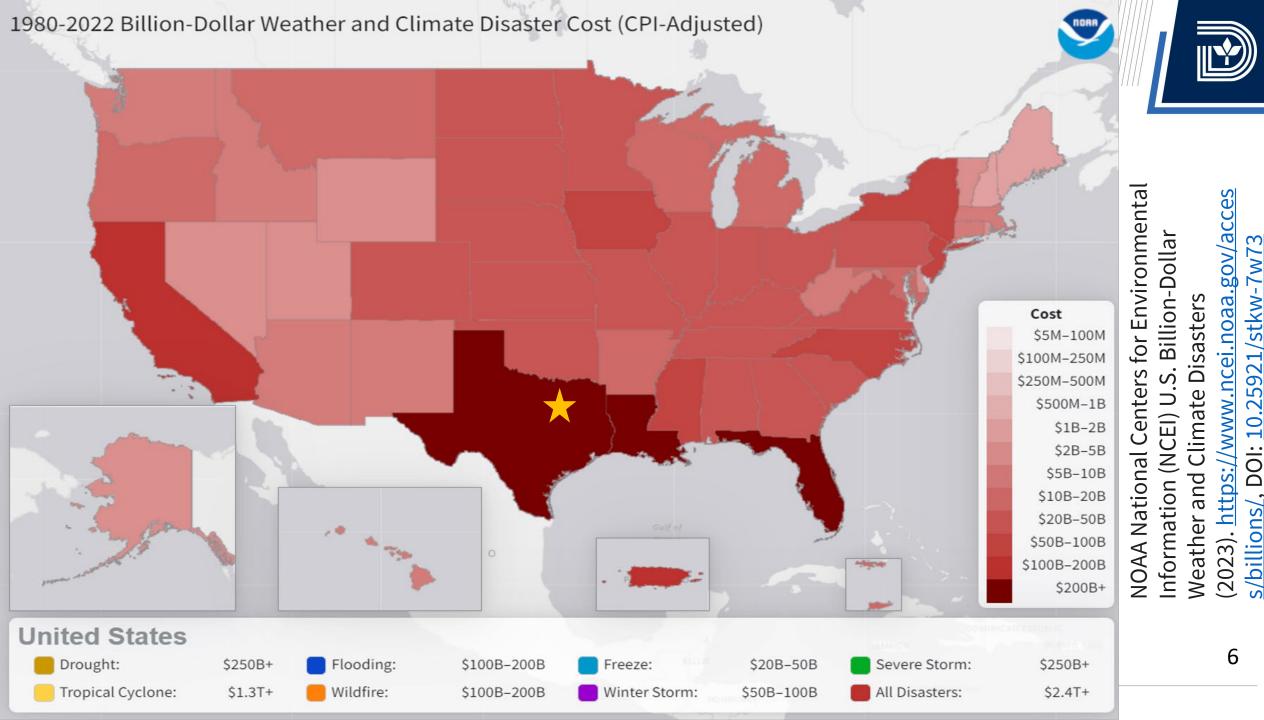
Advancing Environmental Justice Through Climate Action



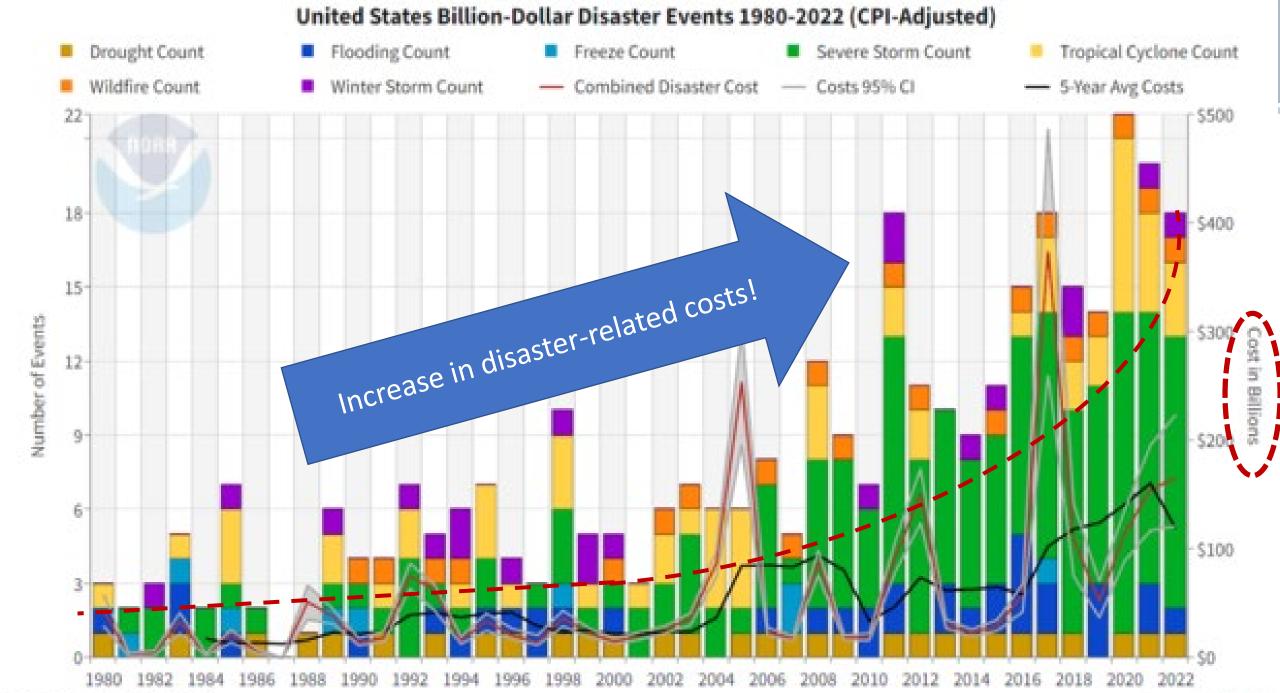




ENVIRONMENT & CLIMATE CHALLENGES







Comprehensive Environmental & Climate Action Plan (CECAP)



Adopted unanimously by Dallas City Council on May 27, 2020

"With equity and inclusion as core values, the CECAP proposes solutions that will improve our natural environment, our education and economic outcomes, the affordability of our housing stock, and our transportation systems."

-Mayor Eric Johnson





CECAP BASES





The CECAP is based upon equal parts sound science & community input



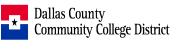
Stakeholder Advisory Committees



EXTERNAL PARTNERS:



Options













INTERNAL PARTNERS:

Transportation/ Fleet

Dallas Water Utilities (Water, Wastewater, Drainage)





- Housing/Fair Housing
- Development Services
- Planning + Urban Design
- Public Works
- Fleet
- Building Services
- And others!



































American



































8 CECAP Goals:





ALL DALLAS' COMMUNITIES BREATHE CLEAN AIR.





DALLAS' BUILDINGS ARE ENERGY-EFFICIENT AND CLIMATE RESILIENT.



DALLAS PROTECTS AND ENHANCES ITS ECOSYSTEMS, TREES AND GREEN SPACES THAT IN TURN IMPROVE PUBLIC HEALTH.



DALLAS' COMMUNITIES HAVE ACCESS TO SUSTAINABLE, AFFORDABLE TRANSPORTATION **OPTIONS.**



DALLAS GENERATES AND USES RENEWABLE, RELIABLE, AND AFFORDABLE ENERGY.



DALLAS PROTECTS WATER **RESOURCES** AND ITS **COMMUNITIES FROM**



ALL DALLAS' COMMUNITIES HAVE ACCESS TO HEALTHY, LOCAL FOOD.



DALLAS IS A ZERO WASTE COMMUNITY.

FLOODING AND DROUGHT.





Environmental Justice

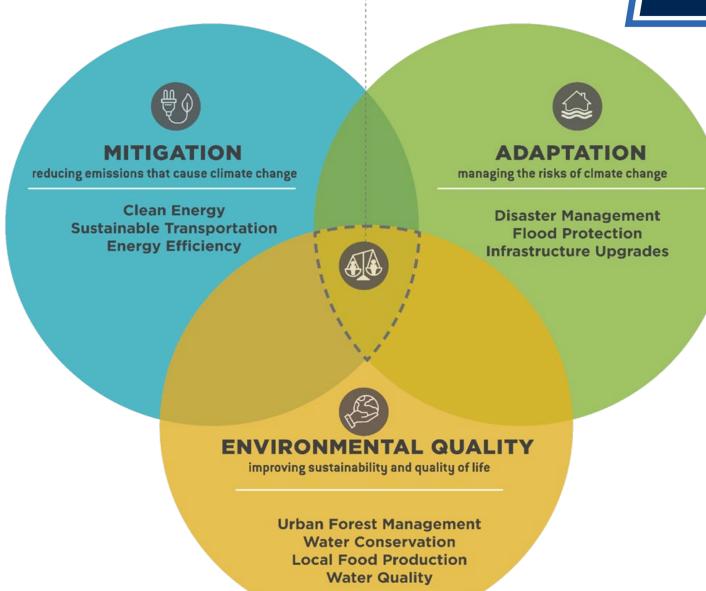
ENVIRONMENTAL JUSTICE

prioritizing communities most impacted or most in need across all actions



Environmental justice lies at the center of mitigation, adaptation, and environmental quality.

Many issues are interconnecting, and many actions have multiple benefits.



CECAP: 97 Actions

///////sectors//goals/





16 **BUILDINGS**



45 **MITIGATION**

ADAPTATION

ENVIRONMENTAL

ENVIRONMENTAL

20

QUALITY

JUSTICE



46 **IMPROVE PUBLIC HEALTH + WELL-BEING**



PROVIDE COST SAVINGS



31 **IMPROVE AIR QUALITY**



PROVIDE EDUCATION, **SKILLS OR TRAINING**



24 IMPROVE ACCESS TO EMPLOYMENT / **JOB CREATION**



15 **REDUCE INEQUALITY** + POVERTY



17 REDUCE GHG EMISSIONS



08 INCREASE **NATURAL RESOURCE** CONSERVATION



IMPROVE WATER QUALITY



13 **REDUCE RESOURCE** CONSUMPTION



10 PROMOTES **ENVIRONMENTAL STEWARDSHIP**



10 VULNERABILITY





ENERGY



19 **TRANSPORTATION**



09 **SOLID WASTE**



15 **WATER RESOURCES**



09 **ECOSYSTEMS**



14 **FOOD + URBAN AGRICULTURE**



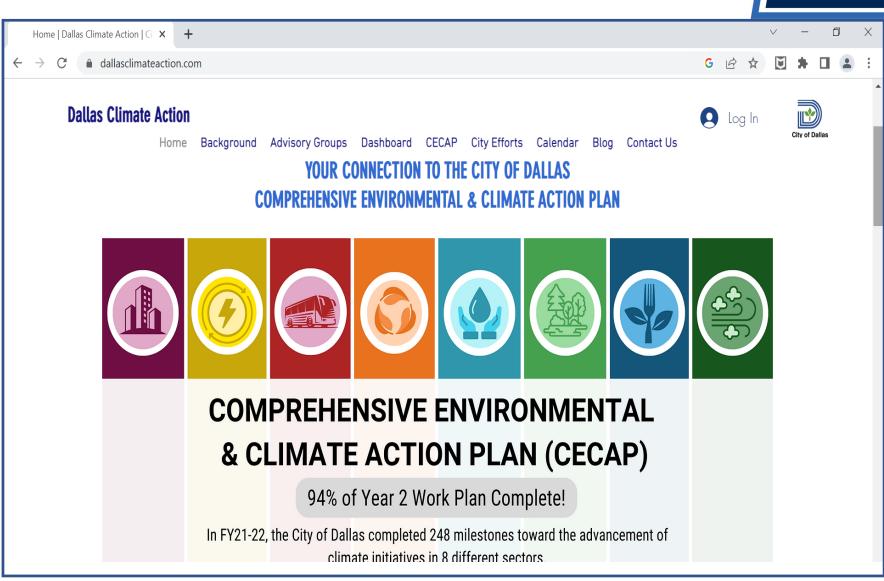
04 **AIR QUALITY**



REDUCE

CECAP: Transparency

- The public can follow along with CECAP progress at <u>DallasClimateAction.com</u>
- This public facing dashboard is updated quarterly





CECAP Implementation (Multi-Department Effort)



Implement the Comprehensive Environmental and Climate Action Plan (CECAP) and effectuate resilience strategies, such as the creation of green roofs and a solar program.

COMPREHENSIVE ENVIRONMENTAL AND CLIMATE ACTION PLAN



IMPLEMENTATION WORK PLAN FY 20-21

BY OFFICE OF ENVIRONMENTAL QUALITY & SUSTAINABILITY
WITH ENVIRONMENT & SUSTAINABILITY TASK FORCE AND
LEADING ENVIRONMENTAL ACTION FORWARD

NOVEMBER 2, 2020





94% of 263 Milestones/ 73 Actions

CECAP IMPLEMENTATION WORKPLAN FISCAL YEAR 2022-2023



WITH ENVIRONMENTAL CONMISSION
AND LEADING ENVIRONMENTAL ACTIONS FORWARD

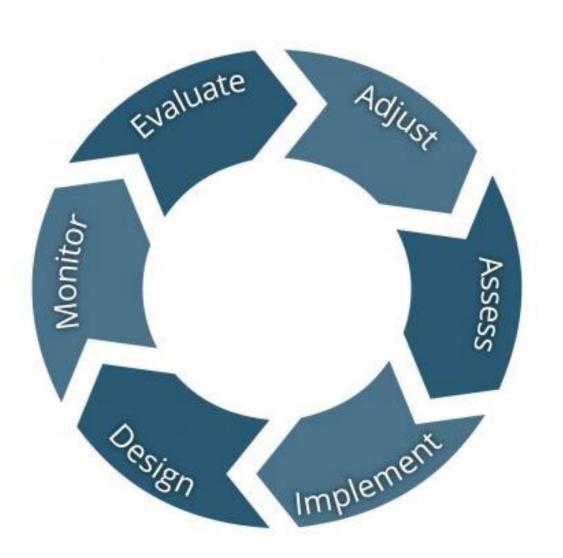
92% of 136 Milestones/ 48 Actions

202 Milestones/ **73** Actions *Underway*



Adaptive Management Approach





- Adaptive management practices allow an assessment of where the City currently stands, guide future planning, and identify any necessary CECAP plan updates.
- OEQS climate staff updated the greenhouse gas (GHG) inventory using data from 2019.
- Despite a population growth of roughly 6% during this time, the community-wide emissions decreased.
- Dallas has achieved an 11% reduction from the year 2015 data referenced in the CECAP.



43% 2030 Target: 2040 Target: 71% 2050 Target: 100.0% National/Regional Actions: Show within Sectors tonnes CO2e/year **Emissions Metric** 35,000,000 2015 Base Year Emissions Level We are here!! 19,529,660 Base Year 30,000,000 2030 Emissions Levels 24,504,888 **Baseline Forecast** 42.9% Target (% below 2015 base year level) 25,000,000 11,151,436 Allowable Emissions 16,019,934 Achieved w/ Actions 4,868,498 Achievement Gap 20,000,000 2040 Emissions Levels 17, 974,000 27,738,576 **Baseline Forecast** 15,000,000 71.4% Target (% below 2015 base year level) 5,585,483 Allowable Emissions 12,499,844 Achieved w/ Actions 10,000,000 6,914,362 **Achievement Gap** 2050 Emissions Levels **Baseline Forecast** 30,870,022 5,000,000 100.0% Target (% below 2015 base year level) 0 Allowable Emissions 0 6,972,026 Achieved w/ Actions 6,972,026 **Achievement Gap** Legend: National/Regional Actions (All Sectors) Solid Waste Private Building Energy Wastewater Municipal Building & Public Lighting Transportation Electricity Generation Baseline Forecast - - Target Trajectory



Ongoing Stakeholder Engagement



ENVS	EVC	RISE	LEAF

Environment & Sustainability Committee

- **Elected Officials**
- 7 Members
- **Directs CECAP Implementation**
- Meets monthly first Monday

Environmental Commission

- Dallas Residents
- 15 Voting members
- 8 technical experts
- Advises on CECAP Implementation & EJ issues
- Meets monthly

Regional Integration of Sustainability **Efforts**

- North Texas Municipalities
- Hosted by NCTCOG
- Supports CECAP and other regional initiatives
- Meets quarterly

Leading **Environmental Actions Forward**

- City Staff
- 20 Departments implementing CECAP
- **Provides CECAP** status updates
- Meets quarterly



Opportunities Moving Forward — Continue...

- Updating Green Building Policy for Net Zero Carbon and related specifications
- Building energy equity such as community solar and weatherization programs
- Diversifying travel modes and fleet electrification
- Exploring opportunities to divert organic materials, like plant and food waste
- Expanding green space and protecting existing tree canopy
- Ensuring healthy food access and increasing local food production
- Implementing neighborhood air quality monitoring program
- Updating 2017 Heat Island Study to assess improvement



